



Tuesday, May 1, 2018
Audit, Budget, and Finance Committee Meeting

Shelby County Board of Education
160 S. Hollywood, Memphis, TN 38112
Conference Room 321
4:00pm - 5:00pm

1. Call to Order

Subject **1.01 Opening Discussion**

Meeting May 1, 2018 - Audit, Budget, and Finance Committee Meeting

Category 1. Call to Order

Type Discussion

Responsible Department:

2. Discussion Items

Subject **2.01 Proposed FY2018-19 Budget**

Meeting May 1, 2018 - Audit, Budget, and Finance Committee Meeting

Category 2. Discussion Items

Type Discussion, Presentation

Subject **2.02 3rd Quarter Financial Statements**

Meeting May 1, 2018 - Audit, Budget, and Finance Committee Meeting

Category 2. Discussion Items

Type Discussion, Information

File Attachments

[3Q FY2018 Financial Statements Combined.pdf \(1,882 KB\)](#)
[3Q FY2018 Financial Statements Overview v2.pdf \(749 KB\)](#)
[Board Dashboard-March 18.pdf \(299 KB\)](#)
[March 2018-Financial Statements.pdf \(961 KB\)](#)

Subject **2.03 Head Start Carryover Action Plan**

Meeting May 1, 2018 - Audit, Budget, and Finance Committee Meeting

Category 2. Discussion Items

Type Discussion, Presentation

Subject	2.04 Board Member Community Budget Meetings
Meeting	May 1, 2018 - Audit, Budget, and Finance Committee Meeting
Category	2. Discussion Items
Type	Discussion

3. Closing Discussion

Subject	3.01 Next Steps
Meeting	May 1, 2018 - Audit, Budget, and Finance Committee Meeting
Category	3. Closing Discussion
Type	Discussion

Responsible Department:

4. Adjournment

Shelby County Schools offers educational and employment opportunities without regard to race, color, religion, sex, creed, age, disability, national origin, or genetic information.